

COUNTY GOVERNMENT OF KILIFI

DEPARTMENT OF HEALTH & SANITATION SERVICES

Email: cecdohkilifi@gmail.com
When Replying/Telephoning quote
REF: DOH/KLF/CEC/CEC/VOL.4/39



P. O. Box 9-80108
Kilifi
Date: 11th September 2023

OFFICE OF THE COUNTY EXECUTIVE COMMITTEE MEMBER

RE: REQUEST FOR SUPPORT - KILIFI COUNTY 2ND SCIENTIFIC SYMPOSIUM

In a context of changing health needs, increasingly high public expectations and ambitious health goals; health systems are challenged with producing high quality care that can improve health outcomes and provide value for money.

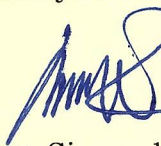
Cognizant of the need for a transformative quality agenda, the Department of Health-Kilifi County has planned for its 2nd Scientific Symposium; **"Bridging the Gap: From Research to Implementation for Quality Health Care "** on 16th and 17th November 2023 at Kilifi Convention Center-Kilifi town. The forum aims to promote transformation of research findings into actionable strategies for achieving quality health care. The symposium is expected to bring together healthcare professionals, researchers, policymakers, and community members to discuss evidence-based innovative approaches that will bridge the gap between research and implementation under the following thematic areas: -Transformative Leadership and Governance Towards Quality Health Care: Patient, Public, and Stakeholder Perspectives for Quality Healthcare: Strengthening Human Resources for Health for Quality Health Systems: Innovative Healthcare Strategies for Quality Improvement and Health Care Financing in Pursuit of Universal Health Care. **For details kindly log in <https://kilifi.go.ke/22-27/health-research/>**

The symposium is envisioned to serve as a pivotal platform for exchanging knowledge, ideas, and best practices among stakeholders to enhance the quality of health care. Through collaborative efforts and focus on research-driven implementation, the symposium also aims to create sustainable solutions for achieving universal health care and better health outcomes for the Kilifi County community and beyond.

This communication is to request your financial and technical support as our esteemed stakeholder in the spirit of improving health care outcomes. Attached please find the proposed budget for your perusal and action.

You are hereby advised to deposit your financial support to: **Pay bill No. 522533 Account No. 7685439**

Thank you for your continuous support.


COUNTY GOVERNMENT OF KILIFI
COUNTY EXECUTIVE COMMITTEE MEMBER
HEALTH & SANITATION SERVICES
P.O. Box 519 - 80108, KILIFI
Date:.....

Yours Sincerely, Hon. Peter Mwarogo
County Executive Committee Member
HEALTH & SANITATION SERVICES

PROPOSED RESEARCH SYMPOSIUM BUDGET

Item	No of items	Unit cost	No of days	Total cost	Commitment
CONFERENCE FACILITIES					
Conference Package	200	4,000	2	1,600,000.00	
LCD Projector	3	5,000	2	30,000.00	CDoH
LCD TV SCREENS 48'' hire	2	10,000	2	40,000.00	CDoH
video/photography	1	50,000	2	100,000.00	CDoH
SUB-TOTAL				1,770,000.00	
STATIONARY					
Name tags	200	100	1	20,000.00	
Branded Notebooks	200	700	1	140,000.00	
Printing of Certificate of attendance	100	200	1	20,000.00	
program/abstarct booklets/Bulletin (A4)	200	1700	1	340,000.00	
Conference bags	200	1,000	1	200,000.00	
SUB-TOTAL				720,000.00	
MEDIA AND PUBLICITY					
Street banners	3	15,000	1	45,000.00	
Banners licensing	1	20,000	1	20,000.00	CDoH
Backdrops	3	16,000	1	48,000.00	
Main backdrop	1	70,000	1	70,000.00	
Public Address System	1	20,000	2	40,000.00	
Printing & photocopy	1	100,000	1	100,000.00	
T-shirts (round collar)	200	700	1	140,000.00	
T-shirts (pollo collar)	100	2,000	1	200,000.00	
Shirts (secretariat)	50	2,500	1	125,000.00	
Radio sport announcement	1	100,000	2	200,000.00	
Poster stands	15	15,000	1	225,000.00	

Report writing	10	5,000	3	150,000.00	
SUB-TOTAL				1,363,000.00	
ADMINISTRATION					
Security officers	4	2,000	2	16,000.00	CDoH
Drivers for ambulance services	2	1,000	2	4,000.00	CDoH
Fuel for two vehicle for local running	2	2,000	5	20,000.00	CDoH
Referral nurse & stand by Nurse	2	1,500	2	6,000.00	CDoH
Registration clerks	10	1,000	2	20,000.00	CDoH
SUB-TOTAL				66,000.00	
PLANNING					
Steering committee lunch	25	1,500	10	375,000.00	CDoH
Steering committee tea and snacks	25	500	10	125,000.00	CDoH
Airtime	5	1,000	1	5,000.00	CDoH
SUB-TOTAL				505,000.00	
KEYNOTE SPEAKERS					
Return Air Ticket	3	30,000	1	90,000.00	
Return Ground transport	3	8,000	1	24,000.00	
DSA	3	16,000	3	144,000.00	
Guest facilitation	3	5,000	1	15,000.00	
SUB-TOTAL				273,000.00	
TOTAL BUDGET				4,697,000.00	
Contigence (10%)				469,700.00	
GRAND TOTAL				5,166,700.00	